

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Louisville

State: KY

PJ's Total HOME Allocation Received: \$62,907,798

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:				PJs in State: 4		
% of Funds Committed	91.85 %	92.82 %	4	94.94 %	14	24
% of Funds Disbursed	80.75 %	82.53 %	4	84.35 %	33	26
Leveraging Ratio for Rental Activities	4.96	5.44	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	70.64 %	71.18 %	3	68.05 %	56	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.42 %	89.06 %	3	79.65 %	72	60
% of 0-30% AMI Renters to All Renters***	43.88 %	49.66 %	3	44.76 %	46	47
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	94.06 %	95.36 %	3	94.31 %	28	27
Overall Ranking:			In State:	2 / 4	Nationally:	63 67
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$9,117	\$9,462		\$25,245	2,172 Units	41.50 %
Homebuyer Unit	\$20,363	\$15,905		\$14,395	977 Units	18.60 %
Homeowner-Rehab Unit	\$15,783	\$15,813		\$20,186	732 Units	14.00 %
TBRA Unit	\$4,184	\$4,141		\$3,142	1,359 Units	25.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,369	\$88,388	\$18,285
State:*	\$64,924	\$81,766	\$35,458
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	20.1	46.0	41.4	33.3
Black/African American:	77.6	48.0	57.9	66.4
Asian:	0.1	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.3	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	1.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	1.0	2.9	0.0	0.2
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HOUSEHOLD SIZE:

1 Person:	53.3	32.4	45.5	35.6
2 Persons:	24.6	26.3	24.2	29.0
3 Persons:	15.7	22.4	16.4	16.7
4 Persons:	4.4	12.5	7.5	11.5
5 Persons:	1.4	4.4	3.6	6.0
6 Persons:	0.6	1.0	1.2	1.0
7 Persons:	0.0	0.6	1.0	0.2
8 or more Persons:	0.0	0.3	0.7	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	44.6	40.9	30.3	39.0
Elderly:	14.3	2.8	39.8	1.5
Related/Single Parent:	35.3	38.1	18.0	53.2
Related/Two Parent:	4.3	16.0	10.2	4.5
Other:	1.3	2.3	1.4	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	62.0	0.7 [#]
HOME TBRA:	0.5	
Other:	4.2	
No Assistance:	33.2	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

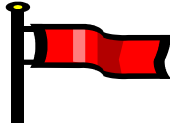
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 63
 State Rank: 2 / 4 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 67
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	70.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	94.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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